City of COLOMA - Performance Dashboard

	2011	2012	2013	2014	2015	2016
Fiscal Stability						
Annual GF Expenditures per capita	$660	$890	$476	$476	$372	$540
Fund Balance as % of Annual GF Expenditures	65.3%	47.2%	69.7%	69.7%	96.9%	66.1%
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	0%	0%	2%	Overfunded	Overfunde	Neutral
Debt burden per capita	$0	$0	$23	$23	$0	$196
Percentage of road funding provided by the General Fund	37.3%	45.0%	39.2%	39.2%	1.5%	5.9%
Ratio of pensioners to employees	1.00	1.00	1.00	1.00	1.00	1.00
Number of services delivered via cooperative venture	5	5	6	6	6	6
Economic Strength						
% of community with access to high speed broadband	100%	100%	100%	100%	100%	100%
Quality of Life			-	-		
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.35	0.35	0.35	0.35	0.35	0.35
Percent of GF Expenditures Committed to Arts, Culture and Recreation	0.0%	0.0%	5.0%	5.0%	6.3%	4.4%
Acres of park per thousand residents	2.0	2.0	2.0	2.0	2.0	2.0
Percent of community being provided with curbside recycling	100%	100%	100%	100%	100%	100%