

Performance Dashboard - 2015

Local Unit Name: CITY OF COLOMA
Local Unit Code: 11-2040

	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$579	\$603	4.3%	Negative
Fund Balance as % of annual General Fund expenditures	79.7%	84.2%	5.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	9%	8%	-7.5%	Positive
Debt burden per capita	\$0	\$2,697		Negative
Percentage of road funding provided by the General Fund	39.2%	28.2%	-28.2%	Neutral
Ratio of pensioners to employees	1.00	1.00	0.0%	Neutral
Number of services delivered via cooperative venture	6	6		Good
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
Average age of critical infrastructure (years)	50.0	50.0	0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.0%	2.0%	0.0%	Neutral
Acres of parks per thousand residents	1.0	1.0	0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral